AIRPORT DIRECTOR'S REPORT - December 2014

A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight



The passenger count for November, 51,632 was down 9% compared with November 2013. The total passenger count year-to-date, 611,966 was down 5.6% compared to the same period last year.

B PROGRAMS

1. Communications Program

On December 3 the Airport had a Flash Mob media event at the Rickard Terminal. Sixty members of the San Marcos Madrigal Choir showed up to sing Handel's "Hallelujah Chorus" and 20 members of the Santa Barbara Festival Ballet danced 6 minutes from "The Nutcracker." Gate agent Peter Kravchuk topped off the event with "Jingle Bells" as Airport staff distributed SBA souvenirs.

Grand opening of La Mission Café is scheduled for January 8, 2015.

Staff Contact: Lynn Houston, 967-7111, <u>LHouston@SantaBarbaraCA.gov</u>

2. Annual Recruitment for City Advisory Groups

Appointments to City Advisory Group were made on Tuesday, December 9, 2014. Congratulations to Bruce Miller, Kirk Martin, and Dolores Johnson (welcome back). We will be saying goodbye to our long-term Commissioner Griffin at the December meeting.

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

3. Master Plan

Airport planning consultants are drafting an Environmental Impact Report to assess the environmental consequences of the Airport Master Plan. Architectural historians have completed a historic structures report for the buildings that may be demolished, remodeled, or relocated with Master Plan implementation. Traffic engineers have completed a traffic study that addresses the effects of plan build-out on existing roadways.

The Historic Structures Report was presented to Airport Commission in November and the Historic Landmarks Commission in December. The environmental review phase is expected to take 12-months to complete prior to City Council adoption of the Airport Master Plan.

Staff Contact: Hazel Johns, 692-6003, <u>HJohns@SantaBarbaraCA.gov</u>

Estimated Cost \$250,245

Funding: Airport Capital Fund

C CAPITAL PROJECTS

1. Airfield Electrical Rehabilitation

Planned Completion Date: January 2016

Mead & Hunt has completed a comprehensive study of the airfield lighting system and is completing the 60% design drawings for review. Both a fencing and striping component has been added to the project. 100% drawings due January 2015.

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

2. Pavement Rehabilitation of Runway 15L-33R, Terminal Ramp, South and North General Aviation Ramps

Planned Completion Date: December 2014

Granite Construction has completed all work associated with this project with the exception of crack and joint fill at the Signature and Terminal Ramps.

Design Cost: \$121,000 Mead &Hunt Funding: FAA Airport Improvement Program Grant

Construction Cost: \$2,300,000 Granite Construction Funding: FAA Airport Improvement Program Grant

D COUNCIL / AIRPORT COMMISSION ACTIONS - NOVEMBER 2014

Council approved the following recommendation:

That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Approving the Revised Minimum Standard Requirements for Airport Aeronautical Activities at the Santa Barbara Airport and Repealing Resolution No. 06-078.